

LONDON BOROUGH OF BROMLEY

STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Renewal, Recreation and Housing, Councillor Peter Morgan has made the following executive decision:

BUDGET MONITORING 2018/19

Reference Report:

RRH Budget Monitoring 2018/19 PART 1, 06/03/2019 Renewal, Recreation and Housing Policy Development and Scrutiny Committee

Decision:

The Portfolio Holder for Renewal, Recreation and Housing agreed to endorse the latest 2018/19 budget projection for the Renewal, Recreation & Housing Portfolio.

The Portfolio Holder noted that a report elsewhere on the agenda requested the drawdown of a total of £2.489m from the 2018/19 Central Contingency in relation to temporary accommodation pressures and also noted the impact of the Homeless Reduction Act.

Reasons:

The Portfolio Holder made his decision after noting the report which outlined the latest budget monitoring position for 2018/19 for the Renewal, Recreation and Housing Portfolio, based on expenditure and activity levels up to 31st December 2018. This showed a projected over spend of £71k for the total portfolio budget.

The proposed decision was scrutinised by the Renewal, Recreation and Housing PDS Committee on 6th March 2019. and the Committee supported the proposal.

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Councillor Peter Morgan
Portfolio Holder for Renewal, Recreation and Housing

Mark Bowen
Director of Corporate Services
Bromley Civic Centre
Stockwell Close
Bromley BR1 3UH

Date of Decision: 21 March 2019

Implementation Date (subject to call-in): 28 March 2019

Decision Reference: RRH19005